

## JAI CORP LIMITED

Regd. Office: A-3, MIDC Industrial Area, Nanded - 431603, Maharashtra  
CIN: L17120MH1985PLC036500 . Phone : (022) 6115 5300 . Fax: (022) 2287 5197  
Website: www.jaicorpindia.com . e-mail for investors: cs2@jaicorpindia.com

( Rs. in Lacs except per share data )							
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 <sup>ST</sup> DECEMBER,							
	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income</b>						
	(a) Revenue from Operations	14,995	16,970	14,677	47,755	43,578	58,486
	(b) Other Income	288	461	137	1,470	1,174	1,631
	<b>Total Income</b>	15,283	17,431	14,814	49,225	44,752	60,117
2	<b>Expenses</b>						
	(a) Cost of Materials Consumed	10,257	11,436	9,990	31,697	26,603	36,833
	(b) Purchases of Stock-in-trade	1	7	4	8	19	21
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	265	184	(505)	616	263	(374)
	(d) Excise Duty Expenses	-	-	-	-	887	887
	(e) Employee Benefit Expenses	1,255	1,270	1,245	3,744	3,583	4,771
	(f) Finance costs	853	855	862	2,554	4,381	5,218
	(g) Depreciation and Amortisation expenses	364	366	375	1,097	1,172	1,536
	(h) Other Expenses	1,469	1,831	1,887	5,012	5,199	6,933
	<b>Total Expenses</b>	14,464	15,949	13,858	44,728	42,107	55,825
3	<b>Profit before exceptional items and tax (1-2)</b>	819	1,482	956	4,497	2,645	4,292
4	Exceptional Items	-	-	-	-	-	-
5	<b>Profit before tax (3-4)</b>	819	1,482	956	4,497	2,645	4,292
6	<b>Tax Expenses</b>						
	(a) Current Tax	614	851	456	2,444	2,389	3,052
	(b) Mat Credit	-	-	235	-	-	-
	(c) Deferred Tax	(161)	(208)	(192)	(528)	(1,068)	(1,201)
7	<b>Profit for the period/year (5-6)</b>	366	839	457	2,581	1,324	2,441
8	<b>Other Comprehensive Income (OCI)</b>						
	(A) (i) Items that will not be reclassified to Profit and Loss	(686)	1,449	1,345	896	11,019	10,256
	(ii) Income tax effect on above	(5)	(4)	(7)	(14)	(19)	(18)
	(B) Items that will be reclassified to Profit and Loss	-	-	-	-	-	-
	<b>Total Other Comprehensive Income</b>	(691)	1,445	1,338	882	11,000	10,238
9	<b>Total Comprehensive Income (after Tax) (7+8)</b>	(325)	2,284	1,795	3,463	12,324	12,679
10	Paid-up Equity Share Capital (Face value of Re. 1/- each)	1,785	1,785	1,785	1,785	1,785	1,785
11	Other Equity excluding revaluation reserve	-	-	-	-	-	120,902
12	Earning per Share (Rs.) (* Not Annualised)						
	Basic	0.21 *	0.47 *	0.26 *	1.45 *	0.74 *	1.37
	Diluted	0.21 *	0.47 *	0.26 *	1.45 *	0.74 *	1.37

### Notes to the financial results:

- The above results were reviewed by the Audit Committee and approved by the Board at their respective meeting held on 5<sup>th</sup> February 2019. The Statutory Auditor of the Company has carried out a Limited Review of the above results in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- The Ministry of Corporate Affairs (MCA), on 28th March, 2018, notified Ind AS 115 "Revenue from Contracts with Customers" as part of the Companies (Indian Accounting Standards) Amendment Rules, 2018 and the same is effective for accounting periods beginning on or after 1st April, 2018. The Company has applied modified retrospective approach in adopting the new Standard. The application of the Standard did not have any material impact to the Financial Statements of the Company.
- Subsequent to the quarter ended 31<sup>st</sup> December, 2018 Rs. 4.04 lacs being the amount of unpaid/unclaimed dividend and 48,903 equity shares that were due for transfer were transferred to the Investor Education and Protection Fund of the Ministry of Corporate Affairs.
- Previous period/year figures have been regrouped / re-arranged wherever necessary to make them comparable.

**For and on Behalf of the Board**

**Gaurav Jain**  
Managing Director  
(DIN 00077770)

Date :- 5<sup>th</sup> February, 2019  
Place:- Mumbai

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**UNAUDITED STANDALONE SEGMENTWISE REVENUE, RESULTS AND SEGMENT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2018**

(Rs. In Lacs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED AUDITED
	31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 SEGMENT REVENUE</b>						
Steel	2	347	483	947	1,896	2,271
Plastic Processing	14,247	15,864	13,328	44,502	39,082	52,698
Spinning	752	763	871	2,319	2,614	3,535
<b>Total Segment Revenue</b>	<b>15,001</b>	<b>16,974</b>	<b>14,682</b>	<b>47,768</b>	<b>43,592</b>	<b>58,504</b>
Less: Inter Segment Revenue	6	4	5	13	14	18
Total Segment Revenue after Inter Segment	<b>14,995</b>	<b>16,970</b>	<b>14,677</b>	<b>47,755</b>	<b>43,578</b>	<b>58,486</b>
Less: Excise duty recovered	-	-	-	-	1,027	1,027
<b>Net Sales/Income from Operations</b>	<b>14,995</b>	<b>16,970</b>	<b>14,677</b>	<b>47,755</b>	<b>42,551</b>	<b>57,459</b>
<b>2 SEGMENT RESULTS</b>						
Steel	(179)	81	184	233	1,017	1,159
Plastic Processing	1,890	2,306	1,891	6,530	5,730	7,564
Spinning	(64)	(48)	59	(143)	373	627
<b>Total Segment Results (Before interest and Tax)</b>	<b>1,647</b>	<b>2,339</b>	<b>2,134</b>	<b>6,620</b>	<b>7,120</b>	<b>9,350</b>
Less: Finance Cost	853	855	862	2,554	4,381	5,218
Add: Other unallocable Expenditure net off unallocable income	25	(2)	(316)	431	(94)	160
<b>Total Profit before tax</b>	<b>819</b>	<b>1,482</b>	<b>956</b>	<b>4,497</b>	<b>2,645</b>	<b>4,292</b>
<b>3 SEGMENT ASSETS</b>						
Steel	2,196	2,944	3,244	2,196	3,244	2,960
Plastic Processing	28,727	31,502	29,869	28,727	29,869	30,607
Spinning	2,684	2,807	3,280	2,684	3,280	2,956
Unallocated	138,489	134,891	129,767	138,489	129,767	130,419
Total Segment Assets	<b>172,096</b>	<b>172,144</b>	<b>166,160</b>	<b>172,096</b>	<b>166,160</b>	<b>166,942</b>
<b>SEGMENT LIABILITIES</b>						
Steel	233	243	236	233	236	218
Plastic Processing	1,530	1,948	1,654	1,530	1,654	1,601
Spinning	244	230	437	244	437	228
Unallocated	44,231	43,539	41,491	44,231	41,491	42,208
Total Segment Liabilities	<b>46,238</b>	<b>45,960</b>	<b>43,818</b>	<b>46,238</b>	<b>43,818</b>	<b>44,255</b>

**Notes to Standalone Segment Information:**

As per Indian Accounting Standard 108 'Operating Segment' (Ind-AS 108) the Company has reported "Segment Information" , as described below:-

- The **Steel** Segment includes production, processing and trading of CR Coils/Sheets, GP/GC Coils/Sheets and HR Coils / Plates.
- The **Plastic Processing** Segment includes production of Woven Sacks/Fabric, Jumbo Bags, Master Batch, Staple Fibres and Geotextiles.
- The **Spinning** Segment includes production of Spun Yarn.
- Other Investments/Assets and Income from the same are considered under "**Un-allocable**".
- Figures in respect of the previous period have been reworked / regrouped / re-arranged wherever necessary to make them comparable.

**For and on Behalf of the Board**

**Gaurav Jain**  
Managing Director  
(DIN 00077770)

Date :- 5<sup>th</sup> February, 2019  
Place:- Mumbai