

JAI CORP LIMITED
UNAUDITED STANDALONE SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR
THE QUARTER ENDED 30TH JUNE, 2014

(₹ In Lacs)

Particulars	QUARTER ENDED			YEAR ENDED
	30.06.2014	31.03.2014	30.06.2013	31.03.2014
	Unaudited	Audited	Unaudited	Audited
1 SEGMENT REVENUE				
Steel	536	2,114	750	6,061
Plastic Processing	14,464	16,401	12,714	58,541
Spinning	2,854	2,902	2,618	10,513
Total Segment Revenue	17,854	21,417	16,082	75,115
Less: Inter Segment Revenue	18	8	10	53
Less: Excise duty recovered	991	1,233	1,034	4,744
Net Sales/Income from Operations	16,845	20,176	15,038	70,318
2 SEGMENT RESULTS				
Steel	(69)	(43)	40	157
Plastic Processing	1,099	1,361	1,461	6,749
Spinning	509	511	383	1,650
Total Segment Results (Before interest and Tax)	1,539	1,829	1,884	8,556
Less: Finance Cost	5	3	3	9
Add: Other unallocable income net off unallocable expenditure	488	863	950	3,121
Total Profit before tax	2,022	2,689	2,831	11,668
3 CAPITAL EMPLOYED				
Steel	2,269	2,516	2,058	2,516
Plastic Processing	32,615	32,614	31,707	32,614
Spinning	4,647	5,283	5,468	5,283
Unallocated	166,986	169,072	169,766	169,072
Total Capital Employed	206,517	209,485	208,999	209,485

Notes to Standalone Segment Information:

As per Accounting Standard (AS)-17 on "Segment Reporting", the Company has reported "Segment Information", as described below:-

- a) The **Steel** Segment includes production, processing and trading of CR Coils/Sheets, GP/GC Coils/Sheets and HR Coils / Plates.
- b) The **Plastic Processing** Segment includes production of Woven Sacks/Fabric, Jumbo Bags, HDPE Twine, Master Batch, Staple Fibres and Geotextiles.
- c) The **Spinning** Segment includes production of Spun Yarn.
- d) Capital Employed on other Investments/Assets and Income from the same are considered under "**Un-allocable**".
- e) Figures in respect of the previous period/ year have been reworked / regrouped / re-arranged wherever necessary to make them comparable.

For and on Behalf of the Board

Date :- 12th August 2014

Place:- Mumbai

Gaurav Jain

Managing Director