

JAI CORP LIMITED

Regd. Office: A-3, MIDC Industrial Area, Nanded - 431603, Maharashtra
CIN: L17120MH1985PLC036500 . Phone : (022) 6115 5300 . Fax: (022) 2287 5197
Website: www.jaicorpindia.com . e-mail for investors: cs2@jaicorpindia.com

(Rs. in Lacs except per share data)

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
1	Income				
	(a) Revenue from Operations	15,884	14,908	14,976	58,486
	(b) Other Income	627	457	470	1,631
	Total Income	16,511	15,365	15,446	60,117
2	Expenses				
	(a) Cost of Materials Consumed	10,004	10,230	7,988	36,833
	(b) Purchases of Stock-in-trade	-	2	5	21
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	167	(637)	458	(374)
	(d) Excise Duty Expenses	-	-	1,017	887
	(e) Employee Benefit Expenses	1,219	1,188	1,153	4,771
	(f) Finance costs	846	837	1,975	5,218
	(g) Depreciation and Amortisation expenses	367	364	405	1,536
	(h) Other Expenses	1,712	1,734	1,756	6,933
	Total Expenses	14,315	13,718	14,757	55,825
3	Profit before exceptional items and tax (1-2)	2,196	1,647	689	4,292
4	Exceptional Items	-	-	-	-
5	Profit before tax (3-4)	2,196	1,647	689	4,292
6	Tax Expenses				
	(a) Current Tax	979	663	883	3,052
	(b) Deferred Tax	(159)	(133)	(368)	(1,201)
7	Profit for the period/year (5-6)	1,376	1,117	174	2,441
8	Other Comprehensive Income (OCI)				
	(A) (i) Items that will not be reclassified to Profit and Loss	133	(763)	2,235	10,256
	(ii) Income tax effect on above	(5)	1	(6)	(18)
	(B) Items that will be reclassified to Profit and Loss	-	-	-	-
	Total Other Comprehensive Income	128	(762)	2,229	10,238
9	Total Comprehensive Income (after Tax) (7+8)	1,504	355	2,403	12,679
10	Paid-up Equity Share Capital (Face value of Re. 1/- each)	1,785	1,785	1,785	1,785
11	Other Equity excluding revaluation reserve	-	-	-	120,902
12	Earning per Share (Rs.) (* Not Annualised)				
	Basic	0.77 *	0.63 *	0.10 *	1.37
	Diluted	0.77 *	0.63 *	0.10 *	1.37

Notes to the financial results:

- The above results were reviewed by the Audit Committee, approved by the Board at its meeting held on 13th August 2018. The Statutory Auditors of the Company have carried out a Limited Review of the above results in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The figures for the quarter ended 31st March, 2018 are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of that financial year.
- The Ministry of Corporate Affairs (MCA), on 28th March, 2018, notified Ind AS 115 "Revenue from Contracts with Customers" as part of the Companies (Indian Accounting Standards) Amendment Rules, 2018 and the same is effective for accounting periods beginning on or after 1st April, 2018. The Company has applied modified retrospective approach in adopting the new standard. The application of the standard did not have any material impact to the Financial Results for the Current Quarter of the Company.
- Previous period / year figures have been regrouped / re-arranged wherever necessary to make them comparable.

For and on Behalf of the Board

Gaurav Jain
Managing Director
(DIN 00077770)

Date :- 13th August, 2018
Place:- Mumbai

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**UNAUDITED STANDALONE SEGMENTWISE REVENUE, RESULTS AND SEGMENT INFORMATION FOR THE
 QUARTER ENDED 30TH JUNE, 2018**

(Rs. In Lacs)

Particulars	QUARTER ENDED			YEAR ENDED AUDITED
	30.06.2018	31.03.2018	30.06.2017	31.03.2018
1 SEGMENT REVENUE				
Steel	598	375	855	2,271
Plastic Processing	14,485	13,616	12,814	52,698
Spinning	804	921	1,312	3,535
Total Segment Revenue	15,887	14,912	14,981	58,504
Less: Inter Segment Revenue	3	4	5	18
Total Segment Revenue after Inter Segment	15,884	14,908	14,976	58,486
Less: Excise duty recovered	-	-	1,027	1,027
Net Sales/Income from Operations	15,884	14,908	13,949	57,459
2 SEGMENT RESULTS				
Steel	331	142	543	1,159
Plastic Processing	2,334	1,834	1,792	7,564
Spinning	(31)	254	445	627
Total Segment Results (Before interest and Tax)	2,634	2,230	2,780	9,350
Less: Finance Cost	846	837	1,975	5,218
Add: Other Unallocable Income net off				
Unallocable Expenditure	408	254	(116)	160
Total Profit before tax	2,196	1,647	689	4,292
3 SEGMENT ASSETS				
Steel	3,149	2,960	3,095	2,960
Plastic Processing	30,709	30,607	27,996	30,607
Spinning	2,695	2,956	3,240	2,956
Unallocated	132,808	130,419	171,503	130,419
Total Segment Assets	169,361	166,942	205,834	166,942
SEGMENT LIABILITIES				
Steel	242	218	161	218
Plastic Processing	1,806	1,601	1,681	1,601
Spinning	214	228	232	228
Unallocated	42,908	42,208	93,034	42,208
Total Segment Liabilities	45,170	44,255	95,108	44,255

Notes to Standalone Segment Information:

As per Indian Accounting Standard 108 'Operating Segment' (Ind-AS 108) the Company has reported

- The Steel Segment includes production, processing and trading of CR Coils/Sheets, GP/GC Coils/Sheets and HR Coils / Plates.
- The **Plastic Processing** Segment includes production of Woven Sacks/Fabric, Jumbo Bags, Master Batch, Staple Fibres and Geotextiles.
- The **Spinning** Segment includes production of Spun Yarn.
- Other Investments/Assets and Income from the same are considered under "Un-allocable".
- Figures in respect of the previous period / year have been regrouped / re-arranged wherever necessary to make them comparable.

For and on Behalf of the Board

Gaurav Jain
Managing Director
(DIN 00077770)

Date :- 13th August, 2018
 Place:- Mumbai