

JAI CORP LIMITED

Regd. Office: A-3, MIDC Industrial Area, Nanded - 431603, Maharashtra
CIN: L17120MH1985PLC036500 . Phone : (022) 6115 5300 . Fax: (022) 2287 5197
Website: www.jaicorpindia.com . e-mail for investors: cs2@jaicorpindia.com

(Rs. in Lacs except per share data)					
STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2017					
	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2017	31.03.2017	30.06.2016	AUDITED
					31.03.2017
1	Income				
	(a) Revenue from Operations	14,976	15,809	20,905	70,987
	(b) Other Income	470	450	1,092	1,526
	Total Income	15,446	16,259	21,997	72,513
2	Expenses				
	(a) Cost of Materials Consumed	7,988	9,128	12,450	41,900
	(b) Purchases of Stock-in-trade	5	147	23	186
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	458	(251)	896	1,014
	(d) Excise Duty Expenses	1,017	1,168	1,579	5,446
	(e) Employee Benefit Expenses	1,153	1,217	1,414	5,256
	(f) Finance costs	1,975	1,990	1,931	7,753
	(g) Depreciation and Amortisation expenses	405	400	408	1,644
	(h) Other Expenses	1,756	2,195	1,832	8,703
	Total Expenses	14,757	15,994	20,533	71,902
3	Profit before exceptional items and tax (1-2)	689	265	1,464	611
4	Exceptional Items	-	-	-	-
5	Profit before tax (3-4)	689	265	1,464	611
6	Tax Expenses				
	(a) Current Tax	883	840	1,084	3,407
	(b) Deferred Tax	(368)	(387)	(221)	(1,345)
7	Profit/(Loss) for the period/year (5-6)	174	(188)	601	(1,451)
8	Other Comprehensive Income (OCI)				
	(A) (i) Items that will not be reclassified to Profit and Loss	2,235	7,874	(2,658)	8,618
	(ii) Income tax effect on above	(6)	(14)	(4)	(25)
	(B) Items that will be reclassified to Profit and Loss	-	-	-	-
	Total Other Comprehensive Income	2,229	7,860	(2,662)	8,593
9	Total Comprehensive Income (after Tax) (7+8)	2,403	7,672	(2,061)	7,142
10	Paid-up Equity Share Capital (Face value of Re. 1/- each)	1,785	1,785	1,785	1,785
11	Other Equity excluding revaluation reserve	-	-	-	106,641
12	Earning per Share (Rs.) (* Not Annualised)				
	Basic	0.10 *	(0.11) *	0.34 *	(0.81)
	Diluted	0.10	(0.11)	0.34	(0.81)

Notes to the financial results:

- The above results were reviewed by the Audit Committee, approved by the Board at its meeting held on 9th August 2017. The Statutory Auditors of the Company have carried out a Limited Review of the above results in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The figures for the quarter ended 31st March, 2017 are the balancing figures between the audited figures in respect of the full financial year and the year to date figures upto the third quarter of that financial year.
- During the quarter, 2,70,000 fully paid 1% non-cumulative, non-participating redeemable preference shares ('Preference Shares') of face value Re. 1/- each issued at Rs. 1,000/- per share were redeemed alongwith a premium of 6% p.a. from the date of allotment on issue price of Rs. 1,000/- per share. An amount equal to the nominal value of the Preference Shares redeemed was transferred from General Reserve to Capital Redemption Reserve. Subsequent to the end of the quarter till date 5,70,000 fully paid Preference Shares were also redeemed.
- Previous period figures have been regrouped / re-arranged wherever necessary to make them comparable.

For and on Behalf of the Board

Gaurav Jain
Managing Director
(DIN 00077770)

Date :- 9th August, 2017
Place:- Mumbai

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UNAUDITED STANDALONE SEGMENTWISE REVENUE, RESULTS AND SEGMENT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2017

(Rs. In Lacs)

Particulars	QUARTER ENDED			YEAR ENDED AUDITED
	30.06.2017	31.03.2017	30.06.2016	31.03.2017
1 SEGMENT REVENUE				
Steel	855	287	5,479	9,463
Plastic Processing	12,814	14,002	14,039	56,296
Spinning	1,312	1,525	1,392	5,248
Total Segment Revenue	14,981	15,814	20,910	71,007
Less: Inter Segment Revenue	5	5	5	20
Total Segment Revenue after Inter Segment	14,976	15,809	20,905	70,987
Less: Excise duty recovered	1,027	1,146	1,643	5,617
Net Sales/Income from Operations	13,949	14,663	19,262	65,370
2 SEGMENT RESULTS				
Steel	543	318	297	821
Plastic Processing	1,792	1,804	2,800	8,405
Spinning	445	222	180	719
Total Segment Results (Before interest and Tax)	2,780	2,344	3,277	9,945
Less: Finance Cost	1,975	1,990	1,931	7,753
Add: Other unallocable Expenditure net off unallocable income	(116)	(89)	118	(1,581)
Total Profit before tax	689	265	1,464	611
3 SEGMENT ASSETS				
Steel	3,095	3,107	4,118	3,107
Plastic Processing	27,996	29,707	29,530	29,707
Spinning	3,240	3,667	3,703	3,667
Unallocated	171,503	169,484	159,763	169,484
Total Segment Assets	205,834	205,965	197,114	205,965
SEGMENT LIABILITIES				
Steel	161	118	1,477	118
Plastic Processing	1,681	1,566	2,011	1,566
Spinning	232	303	290	303
Unallocated	93,034	95,552	93,655	95,552
Total Segment Liabilities	95,108	97,539	97,433	97,539

Notes to Standalone Segment Information:

As per Indian Accounting Standard 108 'Operating Segment' (Ind-AS 108) the Company has reported "Segment Information" , as described below:-

- The Steel Segment includes production, processing and trading of CR Coils/Sheets, GP/GC Coils/Sheets and HR Coils / Plates.
- The **Plastic Processing** Segment includes production of Woven Sacks/Fabric, Jumbo Bags, Master Batch, Staple Fibres and Geotextiles.
- The **Spinning** Segment includes production of Spun Yarn.
- Other Investments/Assets and Income from the same are considered under "**Un-allocable**".
- Figures in respect of the previous period have been reworked / regrouped / re-arranged wherever necessary to make them comparable.

For and on Behalf of the Board

Gaurav Jain
 Managing Director
 (DIN 00077770)

Date :- 9th August, 2017
 Place:- Mumbai